



BOARD OF COUNTY COMMISSIONERS AGENDA REQUEST

DATE: June 18, 2024
TO: Honorable Chairman and Members of the Board
FROM: Michele Burns - Executive Director, Workforce Development Board
SUBJECT: CareerSource Okaloosa Walton FY 2024-25 budget

STATEMENT OF ISSUE: The Workforce Development Board of Okaloosa and Walton Counties hereby presents their FY 2024-25 preliminary budget for review and consideration.

BACKGROUND: CareerSource Okaloosa Walton is a non-profit organization that:

- Identifies and facilitates the management of workforce issues in our local community
- Convenes the appropriate organizations and individuals to address them
- Oversees the daily delivery of employment and training services to employers, workers, and job seekers through the CareerSource Okaloosa Walton centers

OPTIONS: Approve/Disapprove/Postpone

RECOMMENDATIONS: Approval of the CareerSource Okaloosa Walton preliminary budget for FY 2024-2025.

Preliminary Budget

Revenue	NFA	Expires	Est. Carryover From 6.30.24	New NFA's	Total Awards Available	Less Planned Carryover to 6.30.2026	Estimated Funds Available Current Budget Year
Apprenticeship Navigator	NOT ISSUED	6/30/2025	-	62,500	62,500	-	62,500
CDL Driver Training Initiative	043478	6/30/2025	67,106	-	67,106	-	67,106
Veterans Program-Disabled Veterans	NOT FULLY ISSUED	12/31/2025	183,918	-	183,918	(60,000)	123,918
Get There Faster	043595	6/30/2025	230,000	-	230,000	-	230,000
WP Hope Florida – A Pathway to Promise	043020	6/30/2025	49,755	-	49,755	-	49,755
WIOA Hope Florida – A Pathway to Promise	043044	6/30/2025	72,476	-	72,476	-	72,476
Florida Healthcare Training	043148	6/30/2025	286,994	-	286,994	-	286,994
Local Veteran Program (LVER)	NOT FULLY ISSUED	12/31/2025	122,400	-	122,400	(43,106)	79,294
Military Spouse	NOT ISSUED	6/30/2025	-	241,919	241,919	-	241,919
Rapid Response	NOT ISSUED	6/30/2025	-	75,000	75,000	-	75,000
Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2025	-	112,513	112,513	(28,128)	84,385
Reemployment Assessments (RESEA)	043069	9/30/2024	23,704	-	23,704	-	23,704
Supplemental Nutrition Assistance Program (SNAP)	043150	9/30/2024	11,986	-	11,986	-	11,986
Supplemental Nutrition Assistance Program (SNAP)	NOT ISSUED	9/30/2025	-	60,029	60,029	(15,006)	45,023
Wagner Peyser	042868	9/30/2024	12,291	-	12,291	-	12,291
Wagner Peyser	NOT ISSUED	9/30/2025	-	46,700	46,700	(13,000)	33,700
Welfare Transition	043228	8/31/2024	59,181	-	59,181	-	59,181
Welfare Transition	NOT ISSUED July-Oct	11/30/2024	-	107,429	107,429	-	107,429
Welfare Transition	NOT ISSUED Nov-June	6/30/2025	-	302,289	302,289	-	302,289
WIOA Adult	042787	6/30/2025	228,513	-	228,513	-	228,513
WIOA Adult	NOT ISSUED	6/30/2026	-	243,929	243,929	(150,000)	93,929
WIOA Dislocated Worker	042840	6/30/2025	235,061	-	235,061	-	235,061
WIOA Dislocated Worker	NOT ISSUED	6/30/2026	-	201,872	201,872	(201,872)	-
WIOA Rural Initiatives	NOT ISSUED	6/30/2025	-	62,500	62,500	-	62,500
WIOA Youth	042500	6/30/2025	209,793	-	209,793	-	209,793
WIOA Youth	NOT ISSUED	6/30/2026	-	231,501	231,501	(192,000)	39,501
			\$1,793,178	\$1,748,181	\$3,541,359	-\$703,113	\$2,838,247

***If the NFA is not issued, it is assumed same funding as last year.

APPROVED BY:
CareerSource Okaloosa Walton

By: Scott Seay

Name: Scott Seay

Title: Board Chair

Date: 06/05/2024

APPROVED BY:
Chief Elected Official for Okaloosa County

By: Paul Mixon

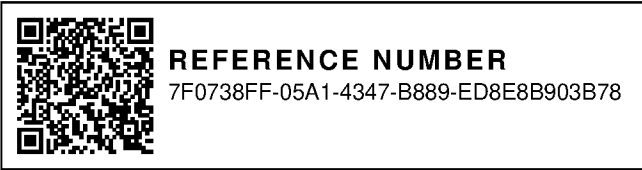


Name: Paul Mixon

Title: Chairman - Okaloosa County Board of County Commission

Date: June 18, 2024

SIGNATURE CERTIFICATE



TRANSACTION DETAILS | **DOCUMENT DETAILS**

Reference Number
7F0738FF-05A1-4347-B889-ED8E8B903B78

Transaction Type
Signature Request

Sent At
06/05/2024 11:16 CDT

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134de49e369302816d23114a1dc621ffac95baa264fb273ec165a47ce9575647

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Disabled

Document Passcode
Disabled

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118 KB

Original Checksum
fecc0789d4823f720447dbf79d9b446c2eb7eb549a75d52442da5352cb0d42d2

SIGNERS

SIGNER	E-SIGNATURE	EVENTS
Name Scott Seay Email sseay@chelco.com Components 2	Status signed Multi-factor Digital Fingerprint Checksum 719d7937455dc92c3f6ee94d1acfc322ae8b30970fa2be38179f0adbdcec3ecb IP Address 192.82.48.10 Device Chrome via Windows Typed Signature <i>Scott Seay</i> Signature Reference ID 903EA4D0	Viewed At 06/05/2024 13:23 CDT Identity Authenticated At 06/05/2024 13:24 CDT Signed At 06/05/2024 13:24 CDT

AUDITS

TIMESTAMP	AUDIT
06/05/2024 11:16 CDT	Sue Berntsen (sberntsen@careersourceow.com) created document 'Budget_06_30_25_final.pdf' on Microsoft Edge via Windows from 52.45.54.47.
06/05/2024 11:16 CDT	Scott Seay (sseay@chelco.com) was emailed a link to sign.
06/05/2024 13:23 CDT	Scott Seay (sseay@chelco.com) viewed the document on Chrome via Windows from 192.82.48.10.
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