

**FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-076
AMENDMENT NO.2**

This AMENDMENT to the Florida Department of Education Contract Number **SA-076** is entered into by and between **CareerSource Okaloosa** authorized to do business in the State of Florida, with its principal office at **109 8th Ave, Shalimar, Florida 32579** and the **Florida Department of Education, Division of Blind Services** ("Department"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on **July 1, 2021** the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is **June 30, 2024**; and

WHEREAS, the Department desires to amend this Contract to add the Infrastructure Funding in the amount of **\$1,559.00** the total amount for this fiscal year; and

WHEREAS, the Department also desires to amend this Contract to revise and replace in its entirety the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B).

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter stated, the Department and the Contractor covenant and agree as follows:

1. The recitals are true and correct and are incorporated herein by reference.
2. One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) is hereby replaced in its entirety.
3. The Annual Contract Amount is **\$1,559.00**.

The effective date of the Amendment shall be **July 1, 2022 (or the date last executed by both parties, whichever is later through June 30, 2024)**.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.


IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

DEPARTMENT OF EDUCATION

CAREERSOURCE OKALOOSA

WALTON

By:


Signature

By:


Signature

Name:

~~Manny Diaz, Jr~~ *Anastasiya Komantsev*
Chief of Staff

Name:

Scott Seay

Title:

~~Commissioner of Education~~

Title:

Chair, Board of Directors

Date:

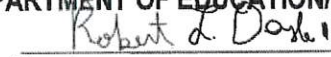
2/3/23

Date:

12/15/2022

DEPARTMENT OF EDUCATION/DBS

By:


Signature

Name:

Robert Doyle

Title:

Director of Division of Blind Services

Date:

12/19/2022

MOU_IFA – CareerSource Okaloosa Walton and Florida Division of Blind Services

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Florida Division of Blind Services (DBS), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2022, through June 30, 2023. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through the last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed-upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

APPROVED BY:	APPROVED BY PARTNER:
CareerSource Okaloosa/Walton	Florida Division of Blind Services
By: <u>Scott Seay</u>	By: <u>[Signature]</u>
Name: <u>Scott Seay</u>	Name: <u>Robert Doyle</u>
Title: <u>Chair, Board of Directors</u>	Title: <u>Director of Division of Blind Services</u>
Date: <u>September 7, 2022</u>	Date: <u>1/12/2023</u>

APPROVED BY:
Florida Department of Education

By: [Signature] [Signature]

Name: Manny Diaz, Jr. Anastasios KAMOUTSAS

Title: Commissioner of Education Chief of Staff

Date: 2/3/23

MOU_IFA - CareerSource Okaloosa Walton and Florida Division of Blind Services

Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and the **Florida Division of Blind Services (DBS)**, also referred to as **The Partner**.

Continued from Page 1

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By: 
D6C3431D9F0742F...

Name: Daniel "Danny" Glidewell -----

Title: Chairman of the Walton County Board of County Commissioners

Date: 3/29/2023

Attachments

- Appendix A - One-Stop Operating Budget
- Appendix B - Infrastructure Funding Agreement Costs Annualized

ci rix | RightSignature

SIGNATURE CERTIFICATE



REFERENCE NUMBER
B028CBC8-4B 74-4BCE-87 B7-C534B B04 | A 73

TRANSACTION DETAILS

Reference Number
B028CBC8-4B 74-4 BCE-8 7B7-C5 34B B041A 73
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Executed At
09/08/2022 13:14 CDT
Identity Method
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Distribution Method
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Signed Checksum
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DOCUMENT DETAILS

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File Size
534 KB
Original Checksum
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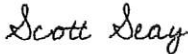
Signer Sequencing
Disabled
Document Passcode
Disabled

SIGNERS

SIGNER

Name
Scott Seay
Email
sseay@chelco.com
Components
4

E-SIGNATURE

Status
signed
Multi-factor Digital Fingerprint Checksum
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Identity Authenticated At
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09/08/2022 13:14 CDT

AUDITS

TIMESTAMP

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09/08/2022 13:14 CDT
09/08/2022 13:14 CDT

AUDIT

Sue Berntsen (sberntsen@careersourceow.com) created document '06_30_23_IFAs_Doc_1.pdf' on Chrome via Windows from 68.99.56.10.
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Appendix A

Partners
Annualized
2021-2022

One-Stop Operating Budget with All Partners Annualized % Waiver One-Stop

Infrastructure Expense	Full Center Usage One-Stop FTE % to Total FTE	Technology Usage Access Only	NWFLSC	OTC	ECTC	Fl/Dw/Bldg	Tol County	SN	SEP	WLOA	WTP	Wagner Pepper	Veteran's	RESEA	SNAP	OTHER	Total
								1,00 %	1,00 %	7	2	3	8	1	8	33.00	
Lease	\$185,651							\$5,225	\$5,225	\$16,381	\$11,252	\$16,478	\$45,900	\$11,252	\$1,520	\$45,095	\$195,651
Liability Property/Cyber Insurance	\$13,134							\$5,663	\$5,663	\$2,760	\$770	\$1,194	\$3,184	\$760	\$400	\$3,184	\$33,134
IT Consulting Contract	\$25,561	\$25,561						\$770	\$770	\$1,852	\$1,853	\$2,709	\$8,776	\$1,153	\$770	\$8,776	\$35,258
IT Telephony/Port of Station and Benefits 1P*	\$7,762	\$8,762						\$770	\$770	\$914	\$411	\$913	\$1,100	\$410	\$200	\$1,520	\$9,282
Telephone	\$7,764							\$870	\$870	\$4,218	\$1,235	\$1,108	\$4,826	\$1,235	\$870	\$4,826	\$19,884
Utilities	\$22,762							\$870	\$870	\$4,375	\$1,972	\$2,076	\$5,407	\$1,972	\$870	\$5,407	\$23,933
Facilities Maintenance	\$1,073							\$117	\$117	\$410	\$117	\$174	\$400	\$117	\$117	\$117	\$400
Equipment Leasing & Maintenance	\$7,435							\$272	\$272	\$1,734	\$454	\$646	\$1,939	\$454	\$272	\$1,939	\$7,608
Supplies	\$9,440							\$764	\$764	\$1,075	\$764	\$353	\$1,333	\$353	\$114	\$1,555	\$6,368
Other Computer Technology	\$19,744	\$19,744						\$181	\$181	\$1,125	\$1,125	\$1,765	\$4,200	\$1,125	\$181	\$4,200	\$19,388
Total Infrastructure Costs	\$308,409	\$51,418	\$1,659	\$1,659	\$1,659	\$1,659	\$1,659	\$9,344	\$9,344	\$57,625	\$18,491	\$28,037	\$74,746	\$18,491	\$9,344	\$74,746	\$308,409
Exchange Value										\$7,791	\$6,516	\$18,491	\$28,037	\$74,746	\$18,491	\$9,344	\$74,746
Fair Share			\$1,659	\$1,659	\$1,659	\$0	\$0	\$9,344	\$4,672	\$45,834	\$18,491	\$28,037	\$74,746	\$18,491	\$9,344	\$74,746	\$308,409

Appendix B

Infrastructure Costs and Additional OS Expense Annualized

2022-2023 based on 2021-2022

Infrastructure Expense	Fl. Work One Stop	Technology Usage
	Full Center Usage	Access Only
Lease	\$185,651	
Liability Property Other Insurance	\$13,134	
IT Consulting Contract	\$25,288	\$25,288
IT Technicians 10% of Salaries and Benefits	\$6,762	\$6,762
Tel-phones	\$19,451	
Utilities	\$22,308	
Facilities Maintenance	\$1,933	
Equipment Leasing & Maintenance	\$7,758	
Supplies	\$6,808	
Atlas Complete Technology	\$19,948	\$19,948
Total Infrastructure Costs	\$308,499	\$51,438
# FTE in FWB One Stop	33	33
Cost per FTE	9,346	1,559

MOU's	Fair Share	Exchange Value	Balance to CSOW
Vocational Rehabilitation (VR) Program with 1 FTE in OS	\$9,346	10	\$9,346
Senior Employment Program (SEP) with 1 FTE in OS	\$9,346	14,673	14,673
	Access Fee	Exchange Value	Balance to CSOW
NWI, SCW, Perkins - No FTE in OS TECH ONLY	\$1,559	10	\$1,559
OTC - Perkins and Literacy Programs - No FTE in OS TECH ONLY	\$1,559	10	\$1,559
ECTC - Perkins and Literacy Programs - No FTE in OS TECH ONLY	\$1,559	10	\$1,559
FL Division of Blind Services - No FTE in OS TECH ONLY	\$1,559	\$1,559	10
FL Division of Blind Services - Services provided to 6 referrals @ an average of \$150 per referral = \$900. Estimated balance of \$659 to be provided by on-site visits and in-service training.			
Community Services Block Grant (Tri-County) - No FTE in OS TECH ONLY	\$1,559	\$1,559	10
Community Services Block Grant (Tri-County) - Services provided to CSOW registered/enrolled customers will equal the amount of the Exchange Value.			
	\$7,791		\$16,696

citrix | RightSignature

SIGNATURE CERTIFICATE**REFERENCE NUMBER**

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Executed At

12/15/2022 09:41 CST

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Distribution Method

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Signer Sequencing

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Document Passcode

Disabled

DOCUMENT DETAILS**Document Name**

Sa-076 A-2 -contract For Review Blind Services

Filename

sa-076_a-2_-contract_for_review_blind_services.pdf

Pages

7 pages

Content Type

application/pdf

File Size

668 KB

Original Checksum

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SIGNERS**SIGNER****Name**

Scott Seay

Email

sseay@chelco.com

Components

2

E-SIGNATURE**Status**

signed

Multi-factor Digital Fingerprint Checksum

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Device

Chrome via Windows

Typed Signature*Scott Seay***Signature Reference ID**

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Signed At

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