

Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated July 20, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and **The National Caucus and Center on Black Aging, Inc.**, also referred to as **The Partner**.

**I. TERM FOR INFRASTRUCTURE COSTS**

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2023, through June 30, 2024. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through the last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

**II. AGREEMENT/PAYMENTS**

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed-upon period as invoiced by CSOW.

**III. SIGNATURES**

**IN WITNESS WHEREOF**, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

**APPROVED BY:**  
CareerSource Okaloosa/Walton

**APPROVED BY PARTNER:**  
The National Caucus and Center on Black Aging, Inc.

By: Scott Seay

By: Gail Emerich

Name: Scott Seay

Name: Gail Emerich

Title: Chair, Board of Directors

Title: Program Manager

Date: 09/07/2023

Date: 9/18/2023

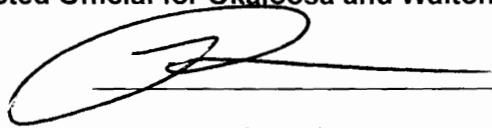
Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated July 20, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and **The National Caucus and Center on Black Aging, Inc.**, also referred to as **The Partner**.

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**APPROVED BY:**

**Chief Elected Official for Okaloosa and Walton Counties**

**By:**



**Name:**

Robert A. "Trey" Goodwin III

**Title:**

Chairman, Okaloosa County Board of County Commissioners

**Date:**

11/7/2023

Attachments

**Appendix A** - One-Stop Operating Budget

**Appendix B** - Infrastructure Funding Agreement

**SIGNATURE CERTIFICATE**



**REFERENCE NUMBER**

8AC4DD35-0A36-4787-A683-ABCC1F85AF33

**TRANSACTION DETAILS**

**Reference Number**

8AC4DD35-0A36-4787-A683-ABCC1F85AF33

**Transaction Type**

Signature Request

**Sent At**

09/07/2023 09:55 CDT

**Executed At**

09/07/2023 10:29 CDT

**Identity Method**

email

**Distribution Method**

email

**Signed Checksum**

3175cc00405169f27a74d170b1470ca119106bcc47c03b9b3b84925a788970df

**Signer Sequencing**

Disabled

**Document Passcode**

Disabled

**DOCUMENT DETAILS**

**Document Name**

NCCBA

**Filename**

NCCBA.pdf

**Pages**

2 pages

**Content Type**

application/pdf


**File Size**

139 KB

**Original Checksum**

b40b47288524b17bac067cd5b79705f39b08138c8347a8c8ecf5d37361b7044d

**SIGNERS**

SIGNER	E-SIGNATURE	EVENTS
<p><b>Name</b> Scott Seay</p> <p><b>Email</b> sseay@chelco.com</p> <p><b>Components</b> 2</p>	<p><b>Status</b> signed</p> <p><b>Multi-factor Digital Fingerprint Checksum</b> 8ca885357bb92cba04cf3c4f6ed18edceaba8dcf3a52d31c769df3080494da5e</p> <p><b>IP Address</b> 192.82.48.10</p> <p><b>Device</b> Chrome via Windows</p> <p><b>Typed Signature</b> </p> <p><b>Signature Reference ID</b> 7C32748D</p>	<p><b>Viewed At</b> 09/07/2023 10:27 CDT</p> <p><b>Identity Authenticated At</b> 09/07/2023 10:29 CDT</p> <p><b>Signed At</b> 09/07/2023 10:29 CDT</p>

**AUDITS**

TIMESTAMP	AUDIT
09/07/2023 09:55 CDT	Sue Berntsen (sberntsen@careersourceow.com) created document 'NCCBA.pdf' on Microsoft Edge via Windows from 68.99.56.10.
09/07/2023 09:55 CDT	Scott Seay (sseay@chelco.com) was emailed a link to sign.
09/07/2023 10:27 CDT	Scott Seay (sseay@chelco.com) viewed the document on Chrome via Windows from 192.82.48.10.
09/07/2023 10:29 CDT	Scott Seay (sseay@chelco.com) authenticated via email on Chrome via Windows from 192.82.48.10.
09/07/2023 10:29 CDT	Scott Seay (sseay@chelco.com) signed the document on Chrome via Windows from 192.82.48.10.

**Partners**  
**Annualized**  
 2022 2023

**One-Stop Operating Budget with All Partners**  
**Annualized (Appendix A)**  
 Ft. Walton One Stop

	Full Center Usage One Stop FTE % to Total FTE	Technology Usage Access Only	NWFLSC	OTC	ECTC	FI Div Blind	Tri County	VR 1.00 3%	SEP 1.00 3%	WIOA 6 17%	WTP 2 6%	Wagner Peyser 4 11%	Veteran's 13 36%	RESEA 2 6%	SNAP 1 3%	OTHER 6 17%	Total 36.00 1.00	
<b>Infrastructure Expense</b>																		
Lease	\$181,950							\$5,054	\$5,054	\$30,325	\$10,108	\$20,217	\$65,704	\$10,108	\$5,054	\$30,325	\$181,950	
Liability/Property/Other Insurance	\$14,374						\$399	\$399	\$2,396	\$799	\$1,597	\$5,191	\$799	\$399	\$2,396	\$14,374		
IT Consulting Contract	\$24,798	\$24,798	\$652	\$652	\$652	\$652	\$689	\$689	\$871	\$1,378	\$2,755	\$8,955	\$1,378	\$689	\$4,133	\$24,798		
IT Technician Portion of Salaries and Benefits 10%	\$6,827	\$6,827	\$180	\$180	\$180	\$180	\$190	\$190	\$240	\$379	\$759	\$2,465	\$379	\$190	\$1,138	\$6,827		
Telephone	\$10,774						\$299	\$299	\$1,796	\$599	\$1,197	\$3,890	\$599	\$299	\$1,796	\$10,774		
Utilities	\$27,248						\$757	\$757	\$4,541	\$1,514	\$3,028	\$9,840	\$1,514	\$757	\$4,541	\$27,248		
Facilities Maintenance	\$360						\$10	\$10	\$60	\$20	\$40	\$130	\$20	\$10	\$60	\$360		
Equipment Leasing & Maintenance	\$9,100						\$253	\$253	\$1,517	\$506	\$1,011	\$3,286	\$506	\$253	\$1,517	\$9,100		
Supplies	\$7,952						\$221	\$221	\$1,325	\$442	\$884	\$2,872	\$442	\$221	\$1,325	\$7,952		
Atlas Complete Technology	\$18,588	\$18,588	\$489	\$489	\$489	\$489	\$516	\$516	\$653	\$1,033	\$2,065	\$6,712	\$1,033	\$516	\$3,098	\$18,588		
<b>Total Infrastructure Costs</b>	<b>\$301,971</b>	<b>\$50,213</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$8,388</b>	<b>\$8,388</b>	<b>\$43,723</b>	<b>\$16,776</b>	<b>\$33,552</b>	<b>\$109,045</b>	<b>\$16,776</b>	<b>\$8,388</b>	<b>\$50,328</b>	<b>\$301,971</b>	
<b>Exchange Value</b>									<b>-\$3,974</b>	<b>\$5,295</b>							<b>-\$5,295</b>	
<b>Fair Share</b>			<b>\$1,321</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$1,321</b>	<b>\$0</b>	<b>\$8,388</b>	<b>\$4,415</b>	<b>\$49,018</b>	<b>\$16,776</b>	<b>\$33,552</b>	<b>\$109,045</b>	<b>\$16,776</b>	<b>\$8,388</b>	<b>\$50,328</b>	<b>\$301,971</b>	

# Infrastructure Costs and Additional OS Expense Annualized (Appendix B)

2023 2024 based on 2022 2023

	Ft. Walton One Stop Full Center Usage	Technology Usage Access Only
<b>Infrastructure Expense</b>		
Lease	\$181,950	
Liability/Property/Other Insurance	\$14,374	
IT Consulting Contract	\$24,798	\$24,798
IT Technician 10% of Salaries and Benefits	\$6,827	\$6,827
Telephone	\$10,774	
Utilities	\$27,248	
Facilities Maintenance	\$360	
Equipment Leasing & Maintenance	\$9,100	
Supplies	\$7,952	
Atlas Complete Technology	\$18,588	\$18,588
<b>Total Infrastructure Costs</b>	<b>\$301,971</b>	<b>\$50,213</b>

<b># FTE in FWB One Stop</b>	38	
<b>Cost per FTE</b>	7,947	1,321

<b>MOU's</b>			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS	\$7,947	\$0	\$7,947
SEP with 1 FTE in OS	\$7,947	\$3,974	\$3,974
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
OTC-(Perkins)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
ECTC-(Perkins and Literacy Programs)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
FI Division of Blind Services-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
Community Services Block Grant (Tri County)--No FTE in OS TECH ONLY	\$1,321	\$1,321	\$0
Community Services Block Grant (Tri County)--Services provided to CSOW One-Stop Delivery System customers equal to or greater than the Access Fee of \$1,321.			
		\$5,295	\$17,205