

Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and **Northwest Florida State College (NWFSC)**, also referred to as **The Partner**.

I. TERM FOR INFRASTRUCTURE COSTS

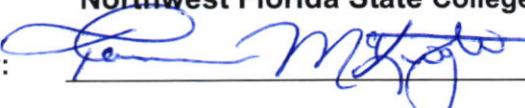
The Term for this Infrastructure Funding Agreement shall commence on July 1, 2023, through June 30, 2024. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through the last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed-upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

<p>APPROVED BY: CareerSource Okaloosa/Walton</p> <p>By: <u>Scott Seay</u></p> <p>Name: <u>Scott Seay</u></p> <p>Title: <u>Chair, Board of Directors</u></p> <p>Date: <u>September 7, 2023</u></p>	<p>APPROVED BY PARTNER: Northwest Florida State College</p> <p>By: <u></u></p> <p>Name: <u>TANNER MCKNIGHT</u></p> <p>Title: <u>VP FINANCE</u></p> <p>Date: <u>9-19-2023</u></p>
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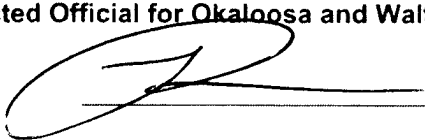
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APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:



Name:

Robert A. "Trey" Goodwin III

Title:

Chairman, Okaloosa County Board of County Commissioners

Date:

11/7/2023

Attachments

Appendix A - One-Stop Operating Budget
Appendix B - Infrastructure Funding Agreement

SIGNATURE CERTIFICATE



REFERENCE NUMBER
F51825C7-43FE-4AAD-A2EA-C60A3D4BF2CB

TRANSACTION DETAILS

Reference Number
F51825C7-43FE-4AAD-A2EA-C60A3D4BF2CB

Transaction Type
Signature Request

Sent At
09/07/2023 09:58 CDT

Executed At
09/07/2023 10:31 CDT

Identity Method
email

Distribution Method
email

Signed Checksum
b96776ca60df215baba0d52750323c429fe435e92d85fd492450c30d1797d24c

Signer Sequencing
Disabled

Document Passcode
Disabled

DOCUMENT DETAILS

Document Name
NWFSC

Filename
NWFSC.pdf

Pages
2 pages

Content Type
application/pdf

File Size
140 KB

Original Checksum
ca0461f6132ef02ab0cbd26e280f545000479f5bb08c43ac476052f51ecad02b

SIGNERS

SIGNER	E-SIGNATURE	EVENTS
Name Scott Seay Email sseyay@chelco.com Components 1	Status signed Multi-factor Digital Fingerprint Checksum 2502000fb0a8d9eb4f5f0c58d76d3cfa7232c15c7b35008b5f5abe2151bb3ce9 IP Address 192.82.48.10 Device Chrome via Windows Typed Signature <i>Scott Seay</i> Signature Reference ID A301F17E	Viewed At 09/07/2023 10:30 CDT Identity Authenticated At 09/07/2023 10:31 CDT Signed At 09/07/2023 10:31 CDT

AUDITS

TIMESTAMP	AUDIT
09/07/2023 09:58 CDT	Sue Berntsen (sberntsen@careersourceow.com) created document 'NWFSC.pdf' on Microsoft Edge via Windows from 68.99.56.10.
09/07/2023 09:58 CDT	Scott Seay (sseyay@chelco.com) was emailed a link to sign.
09/07/2023 10:30 CDT	Scott Seay (sseyay@chelco.com) viewed the document on Chrome via Windows from 192.82.48.10.
09/07/2023 10:31 CDT	Scott Seay (sseyay@chelco.com) authenticated via email on Chrome via Windows from 192.82.48.10.
09/07/2023 10:31 CDT	Scott Seay (sseyay@chelco.com) signed the document on Chrome via Windows from 192.82.48.10.

Partners
Annualized
 2022-2023

One-Stop Operating Budget with All Partners
Annualized (Appendix A)
 Ft. Walton One Stop

	Full Center Usage One Stop FTE % to Total FTE	Technology Usage Access Only	NWFLSC	OTC	ECTC	FDiv Blind	Tri County	VR	SEP	WIOA	WTP	Wagner Peyster	Veteran's	RESEA	SNAP	OTHER	Total	
								1.00 3%	1.00 3%	6 17%	2 6%	4 11%	13 36%	2 6%	1 3%	6 17%	36.00 1.00	
Infrastructure Expense																		
Lease	\$181,950							\$5,054	\$5,054	\$30,325	\$10,108	\$20,217	\$65,704	\$10,108	\$5,054	\$30,325	\$181,950	
Liability/Property/Other Insurance	\$14,374							\$399	\$399	\$2,396	\$799	\$1,597	\$5,191	\$799	\$399	\$2,396	\$14,374	
IT Consulting Contract	\$24,798	\$24,798	\$652	\$652	\$652	\$652	\$689	\$689	\$871	\$1,378	\$2,755	\$8,955	\$1,378	\$689	\$4,133	\$24,798		
IT Technician Portion of Salaries and Benefits 10%	\$6,827	\$6,827	\$180	\$180	\$180	\$180	\$190	\$190	\$240	\$379	\$759	\$2,465	\$379	\$190	\$1,138	\$6,827		
Telephone	\$10,774						\$299	\$299	\$1,796	\$599	\$1,197	\$3,890	\$599	\$299	\$1,796	\$10,774		
Utilities	\$27,248						\$757	\$757	\$4,541	\$1,514	\$3,028	\$9,840	\$1,514	\$757	\$4,541	\$27,248		
Facilities Maintenance	\$360						\$10	\$10	\$60	\$20	\$40	\$130	\$20	\$10	\$60	\$360		
Equipment Leasing & Maintenance	\$9,100						\$253	\$253	\$1,517	\$506	\$1,011	\$3,286	\$506	\$253	\$1,517	\$9,100		
Supplies	\$7,952						\$221	\$221	\$1,325	\$442	\$884	\$2,872	\$442	\$221	\$1,325	\$7,952		
Atlas Complete Technology	\$18,588	\$18,588	\$489	\$489	\$489	\$489	\$516	\$516	\$653	\$1,033	\$2,065	\$6,712	\$1,033	\$516	\$3,098	\$18,588		
Total Infrastructure Costs	\$301,971	\$50,213	\$1,321	\$1,321	\$1,321	\$1,321	\$1,321	\$8,388	\$8,388	\$43,723	\$16,776	\$33,552	\$109,045	\$16,776	\$8,388	\$50,328	\$301,971	
Exchange Value																		
										\$5,295							\$5,295	
Fair Share			\$1,321	\$1,321	\$1,321	\$1,321	\$0	\$8,388	\$4,415	\$49,018	\$16,776	\$33,552	\$109,045	\$16,776	\$8,388	\$50,328	\$301,971	

**Infrastructure Costs and Additional OS Expense
Annualized (Appendix B)**

2023 2024 based on 2022 2023

Infrastructure Expense	Ft. Walton One Stop	Technology Usage
	Full Center Usage	Access Only
Lease	\$181,950	
Liability/Property/Other Insurance	\$14,374	
IT Consulting Contract	\$24,798	\$24,798
IT Technician 10% of Salaries and Benefits	\$6,827	\$6,827
Telephone	\$10,774	
Utilities	\$27,248	
Facilities Maintenance	\$360	
Equipment Leasing & Maintenance	\$9,100	
Supplies	\$7,952	
Atlas Complete Technology	\$18,588	\$18,588
Total Infrastructure Costs	\$301,971	\$50,213

# FTE in FWB One Stop	38	
Cost per FTE	7,947	1,321

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS	\$7,947	\$0	\$7,947
SEP with 1 FTE in OS	\$7,947	\$3,974	\$3,974
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
OTC-(Perkins)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
ECTC-(Perkins and Literacy Programs)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
FI Division of Blind Services-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
Community Services Block Grant (Tri County)--No FTE in OS TECH ONLY	\$1,321	\$1,321	\$0
Community Services Block Grant (Tri County)--Services provided to CSOW One-Stop Delivery System customers equal to or greater than the Access Fee of \$1,321.			
		\$5,295	\$17,205