

**FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-234
AMENDMENT NO. 4**

This AMENDMENT to the Florida Department of Education Contract Number SA-234 ("Contract") is entered into by and between CareerSource Okaloosa Walton (CSOW), (the "Contractor") authorized to do business in the State of Florida, with its principal office at 109 8th Avenue Shalimar, Florida 32579 and the Florida Department of Education, Division of Vocational Rehabilitation ("Department/DVR"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on July 1, 2019 the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is June 30, 2024; and

WHEREAS, the Department desires to amend this MOU (IFA) to decrease a maximum of One Hundred twenty-nine Dollars and 00/100 (-\$129.00) for year two of the MOU term ending June 30, 2023; and

WHEREAS, the Department desires to amend the schedule of progress payments identified in Attachment B, Payment Terms and Conditions, Section III. A.

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter stated, the Department and the Contractor covenant and agree as follows:

1. Reducing the Infrastructure cost amount to \$61,413.00 of the MOU.
2. The recitals are true and correct and are incorporated herein by reference.
3. All provisions in the MOU not in conflict with this Amendment remain in full force and effect and are to be performed at the level specified in the MOU.

The effective date of the Amendment shall be the date that it is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

DEPARTMENT OF EDUCATION

CAREERSOURCE OKALOOSA WALTON

By: 
Signature

By: 
Signature

Name: Manny Diaz, Jr

Name: Michele Burns

Title: Commissioner

Title: Executive Director

Date: 12/21/22

Date: 12/13/22

*Anastasia Kourantas
Chief of Staff*

FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-234
AMENDMENT NO. 4

DEPARTMENT OF EDUCATION

By: 
Signature

Name: Brent McNeal

Title: Director

Date: 12/14/22



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CareerSource Okaloosa Walton
Infrastructure Costs
Exchange Value Report
PY 2021-2022

Partner	Fair Share	Exchange Value	Balance To CSOW / Exchange Value Calculation
Senior Employment Program (SEP)	\$9,475	\$4738	Jan 1-Mar 1 = 192 hours Mar 1-June 3 = 210 hours Total Hours = 402 hours Exchange Value = 402 x \$18.03 per hour = \$7,248.06
TOTAL EXCHANGE VALUE			\$7,248.06 (PY 2021-2022)
Division of Blind Services (DBS)	\$1,639	\$1,639	Total referrals = 9 (4 by CSOW and 5 reversed referrals) 9 referrals @ \$144.08 per = \$1,296.72 8 onsite visits = \$774.00 Exchange Value = \$144.08 + \$1,296.72 = \$2,070.72
TOTAL EXCHANGE VALUE			\$2,070.72 (PY 2021-2022)
Tri-County Community Council (TCCC)	\$1,639	\$1,639	Total CSOW/EF Customers = 19; Total Services = \$24,783.00 \$24,783.00 / 19 = \$1,304.37 per customer. Exchange Value = \$24,783.00
TOTAL EXCHANGE VALUE			\$24,783.00 (PY 2021-2022)

Prepared By:

Will Miles
Quality Assurance/
Equal Opportunity Officer
CareerSource Okaloosa Walton

Date: September 29, 2022

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

Infrastructure Costs and Additional OS Expense Annualized

2021 2022 based on 2020 2021

Infrastructure Expense	Fl. Walton One Stop	Technology Usage
	Full Center Usage	Access Only
Lease	\$185,531	
Liability/Property/Other Insurance	\$11,570	
IT Consulting Contract	\$23,750	\$23,750
IT Technician Portion of Salaries and Benefits 10%	\$4,681	\$4,681
Telephone	\$17,360	
Utilities	\$17,610	
Facilities Maintenance	\$1,134	
Equipment Leasing & Maintenance	\$4,743	
Supplies	\$7,953	
Atlas Complete Technology	\$19,088	\$19,088
Total Infrastructure Costs	\$393,729	\$47,519

Total/Total Infrastructure \$293,729

Average 31.0 FTE in FWB One Stop

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Vac Rehab with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$0	\$9,475
SEP with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$4,738	\$4,738
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
OTC-(Perkins)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
FD Division of Blind Services-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
FD Division of Blind Services-Services provided to 6 CSOW Referrals @ Average of \$144.00 Per Referral = \$865, Bal of \$774 provided by On Site Services			
Community Services Block Grant (TN County)-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
Community Services Block Grant (TN County)-Services provided to 30 CSOW Referrals @ Average of \$54.62 per Referral = \$1,639			
		\$8,016	\$19,128



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CareerSource Okaloosa Walton

Infrastructure Costs

Fair Share Report

PY 2021-2022

Partner	Fair Share	Exchange Value	Amount Paid To CSOW
Vocational Rehabilitation (VR)	\$9,475.00	N/A	\$9,475.00 (Receipt No. 254114, June 16, 2022)
TOTAL FAIR SHARE VALUE PAID			\$9,475.00 (PY 2021-2022)
Senior Employment Program (SEP)	\$9,475.00	\$4,738.00	\$4,738.00 (Receipt No. 254107, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$4,738.00 (PY 2021-2022)
Emerald Coast Technical College (ECTC)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254109, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)
Northwest Florida State College (NWFSO)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254111, April 11, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)
Okaloosa Technical College (OTC)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254108, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)

Prepared By:

Will Miles
Quality Assurance/
Equal Opportunity Officer
CareerSource Okaloosa Walton

Date: September 29, 2022

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Infrastructure Costs and Additional OS Expense Annualized

2021 2022 based on 2020 2021

Infrastructure Expense	Ft. Walton One Stop	Technology Usage
	Full Center Usage	Access Only
Lease	\$185,651	
Liability/Property/Other Insurance	\$11,870	
IT Consulting Contract	\$21,750	\$21,750
IT Technician Portion of Salaries and Benefits 10%	\$4,651	\$4,651
Telephone	\$17,260	
Utilities	\$17,810	
Facilities Maintenance	\$1,124	
Equipment Leasing & Maintenance	\$4,743	
Supplies	\$7,953	
Atlas Complete Technology	\$19,088	\$19,088
Total Infrastructure Costs	\$293,729	\$47,519
Total/Total Infrastructure	\$293,729	

Average 31.0 FTE in FWB One Stop

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$0	\$9,475
SEP with 1 FTE in OS ((\$293,729/31)/1)	\$9,475	\$4,738	\$4,738
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
OTC-(Perkins)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
B Division of Blind Services-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
B Division of Blind Services--Services provided to 6 CSOW Referrals (Average of \$144.00 per Referral = \$865. Bal of \$774 provided by On-Site Services)			
Community Services Block Grant (Tr County)--No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
Community Services Block Grant (PH County)--Services provided to 50 CSOW Referrals (Average of \$24.15 per Referral = \$1,639)			
		\$8,016	\$19,128

MOU_IFA – CareerSource Okaloosa Walton and Florida Division of Vocational Rehabilitation

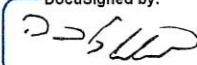
Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 24, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and the **Division of Vocational Rehabilitation (DVR)**, also referred to as **The Partner**.

Continued from Page 1

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:

DocuSigned by:

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Name:

Daniel "Danny" Glidwell

Title:

Chairman, Walton County Board of County Commissioners

Date:

3/29/2023

Attachments

- Appendix A** - One-Stop Operating Budget
- Appendix B** - Infrastructure Funding Agreement