



REQUEST FOR APPROVAL OF THE ANNUAL BUDGET

LOCAL WORKFORCE AREA INFORMATION	
Name of Local Area: CareerSource Okaloosa Walton	
LWDB Number: 02	
Date of Submission:	
Contact Person Name: Michele Burns	Phone: (850) 651-2315, Extension 2012 Email Address: mburns@careersourceow.com
SUMMARY OF REQUEST	
<p>CareerSource Okaloosa Walton respectfully request approval of its annual budget for Program Year 2025-2026.</p> <p>Under the Sub-recipient Agreement between the State of Florida, Department of Commerce and CareerSource Okaloosa Walton, CareerSource Okaloosa Walton shall submit an annual budget no later than two weeks after the budget is approved by the Board and Chief Elected Officials.</p>	

The signatures below certify agreement of the CareerSource Okaloosa Walton annual budget.

LOCAL WORKFORCE DEVELOPMENT BOARD CHAIRPERSON APPROVAL	
Name: Michelle Crocker	Title: Chair
Signature: <i>Michelle Crocker</i>	Date: 06/05/2025

LOCAL CHIEF ELECTED OFFICIAL APPROVAL	
Name: Donna Johns	Title: Chair-Walton County Board of County Commissioners
Signature: <i>Donna Johns</i> <small>Signed by: 73531E4080424D1...</small>	Date: 7/9/2025

Attachment

CareerSource Okaloosa Walton Annual Budget, PY 2025-2026

7.1.2025-6.30.2026

Preliminary Budget

Revenue	NFA	Expires	Est. Carryover From 6.30.25	New NFA's	Total Awards Available	Less Planned Carryover to Next Fiscal Year	Estimated Funds Available Current Budget Year
Apprenticeship Navigator	NOT ISSUED	6/30/2026	-	65,000	65,000	-	65,000
CDL Driver Training Initiative	043478	EXPIRES	-	-	-	-	-
Florida Healthcare Training	043148	EXPIRES	-	-	-	-	-
Get There Faster	NOT ISSUED	6/30/2026	-	200,000	200,000	-	200,000
HOPE Florida Navigator	NOT ISSUED	6/30/2026	-	71,428	71,428	-	71,428
Local Veteran Program (LVER)	NOT FULLY ISSUED	12/31/2026	122,400	-	122,400	(43,106)	79,294
Military Spouse	NOT ISSUED	6/30/2026	-	241,919	241,919	-	241,919
Rapid Response	NOT ISSUED	6/30/2026	-	75,000	75,000	-	75,000
Reemployment Assessments (RESEA)	044462	9/30/2025	27,349	-	27,349	-	27,349
Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2026	-	139,923	139,923	(45,000)	94,923
Sector Based Training	044052	Expires					
Supplemental Nutrition Assistance Program (SNAP)	044718	9/30/2025	21,404	-	21,404	-	21,404
Supplemental Nutrition Assistance Program (SNAP)	NOT ISSUED	9/30/2026	-	60,029	60,029	(15,000)	45,029
Veterans Program-Disabled Veterans	NOT FULLY ISSUED	12/31/2026	183,918	-	183,918	(60,000)	123,918
Wagner Peyser	044014	9/30/2025	15,948	-	15,948	-	15,948
Wagner Peyser	NOT ISSUED	9/30/2026	-	46,700	46,700	(12,000)	34,700
Welfare Transition	044763	8/31/2025	20,065	-	20,065	-	20,065
Welfare Transition	NOT ISSUED July-Oct	11/30/2025	-	102,330	102,330	-	102,330
Welfare Transition	NOT ISSUED Nov-June	6/30/2026	-	275,237	275,237	-	275,237
WIOA Adult	044066	6/30/2026	244,032		244,032	-	244,032
WIOA Adult	NOT ISSUED	6/30/2027	-	300,245	300,245	(100,000)	200,245
WIOA Dislocated Worker	043939	6/30/2026	249,553		249,553	-	249,553
WIOA Dislocated Worker	NOT ISSUED	6/30/2027	-	187,525	187,525	(100,000)	87,525
WIOA Hope Florida – A Pathway to Promise	NOT ISSUED	6/30/2026	-	75,951	75,951	-	75,951
WIOA Rural Initiatives	NOT ISSUED	6/30/2026	-	62,500	62,500	-	62,500
WIOA Youth	043770	6/30/2026	213,624		213,624	-	213,624
WIOA Youth	NOT ISSUED	6/30/2027	-	273,901	273,901	(100,000)	173,901
WP Hope Florida – A Pathway to Promise	NOT ISSUED	6/30/2026	-	50,419	50,419	-	50,419


\$2,851,294

6.30.2025 (PY) Budget	Change in Budget from PY	Budget Notes
65,000	-	Assumed reissued
75,472	(75,472)	Assumed would not be reissued
283,011	(283,011)	Assumed would not be reissued
476,244	(276,244)	Assumed reissue of \$200k in funding
71,428	-	Assumed reissued
79,294	-	Not fully awarded. Based budget on prior year.
241,919	-	Assumed reissued
76,488	(1,488)	Assumed reissued
	27,349	Carryover from 6.30.2025 is estimated
121,904	(26,981)	Assumed reissued
100,000	(100,000)	Assumed would not be reissued
	21,404	The carryover from 6.30.2025 is estimated. It is higher than the prior year.
49,790	(4,761)	Assumed funding assumed same as prior year. Total Budget higher than last year due to higher carryover from 6.30.2025..
123,918	-	Not fully awarded. Based budget on prior year.
50,886	(34,938)	The carryover from 6.30.2025 is estimated.
	34,700	Assumed funding same as prior year.
462,301	(442,236)	The carryover from 6.30.2025 is estimated. Grand Total WT budget decreased \$65 due to reduced funding and estimated smaller carryover.
	102,330	
	275,237	
243,628	405	
	200,245	Due to projected decrease in special grants, using the next award to make up part of the decrease.
243,628	5,926	
-	87,525	Due to projected decrease in special grants, using the next award to make up part of the decrease
75,951	-	Assumed reissued
62,500	-	Assumed reissued
221,186	(7,562)	
	173,901	Due to projected decrease in special grants, using the next award to make up part of the decrease.
50,419	-	Assumed reissued

\$3,174,966

-\$323,672

SIGNATURE CERTIFICATE



REFERENCE NUMBER

5F119673-F375-44BA-B7D7-899107D68B00

TRANSACTION DETAILS

Reference Number
5F119673-F375-44BA-B7D7-899107D68B00

Transaction Type
Signature Request

Sent At
06/05/2025 07:52 AM CDT

Executed At
06/05/2025 07:58 AM CDT

Identity Method
email

Distribution Method
email

Signed Checksum
9b070884204941f4fa042b47ea1f4e332692b60877074f2d3acd9f4496b41f4d

Signer Sequencing
Disabled

Document Passcode
Disabled

DOCUMENT DETAILS

Document Name
Budget OBCC

Filename
Budget_OBCC.pdf


Pages
2 pages

Content Type
application/pdf

File Size
283 KB

Original Checksum
c452b1524329c833b97be8bb61369182260b3018eb7b01cc54678632f3164d90

SIGNERS

SIGNER	E-SIGNATURE	EVENTS
Name Michelle Crocker	Status signed	Viewed At 06/05/2025 07:57 AM CDT
Email mcrocker@firstnationgroup.com	Multi-factor Digital Fingerprint Checksum 85c06fe95b2f5c9636ec4c6179604b70ebc3a2df6bd63ee05692275688a50a40	Identity Authenticated At 06/05/2025 07:58 AM CDT
Components 4	IP Address 198.233.131.154	Signed At 06/05/2025 07:58 AM CDT
	Device Chrome via Windows	
	Typed Signature 	
	Signature Reference ID 31D1E959	

AUDITS

TIMESTAMP	AUDIT
06/05/2025 07:52 AM CDT	Sue Berntsen (sberntsen@careersourceow.com) created document 'Budget_OBCC.pdf' on Microsoft Edge via Windows from 54.144.112.110.
06/05/2025 07:52 AM CDT	Michelle Crocker (mcrocker@firstnationgroup.com) was emailed a link to sign.
06/05/2025 07:57 AM CDT	Michelle Crocker (mcrocker@firstnationgroup.com) viewed the document on Chrome via Windows from 198.233.131.154.
06/05/2025 07:58 AM CDT	Michelle Crocker (mcrocker@firstnationgroup.com) authenticated via email on Chrome via Windows from 198.233.131.154.
06/05/2025 07:58 AM CDT	Michelle Crocker (mcrocker@firstnationgroup.com) signed the document on Chrome via Windows from 198.233.131.154.

Certificate Of Completion

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Document Pages: 3	Signatures: 1
Certificate Pages: 4	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Walton County
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	571 E Nelson Ave
	DeFuniak Springs, FL 32433
	contracts@co.walton.fl.us
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Donna Johns
 donna.johns@mywaltonfl.gov
 Security Level: Email, Account Authentication (None)

Signature

Signed by:

 73531E4080424D1...

Signature Adoption: Pre-selected Style
 Using IP Address: 69.85.227.94

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Sent: 7/8/2025 11:22:39 AM
 Viewed: 7/9/2025 12:04:04 PM
 Signed: 7/9/2025 12:04:24 PM

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Accepted: 7/9/2025 12:04:04 PM
 ID: 71fc9c90-e74a-49d1-9042-9806f02cfcf5

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Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/8/2025 11:22:39 AM
Certified Delivered	Security Checked	7/9/2025 12:04:04 PM
Signing Complete	Security Checked	7/9/2025 12:04:24 PM
Completed	Security Checked	7/9/2025 12:04:24 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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