

CareerSource Okaloosa Walton
7.1.2025-6.30.2026
Modification #1

	NFA	Expires	Carryover From 6.30.25	New NFA's	Total Awards Available	Less Planned Carryover to Next Fiscal Year	Funds Available Current Budget Year
Revenue							
Apprenticeship Navigator	NOT ISSUED			65,000	65,000	-	65,000
Get There Faster	044087	6/30/2026	171,524		171,524	-	171,524
HOPE Florida Navigator	NOT ISSUED	6/30/2026		71,428	71,428	-	71,428
Local Veteran Program (LVER)	NOT FULLY ISSUED	12/31/2026	68,772	-	68,772		68,772
Military Spouse	NOT ISSUED	6/30/2026		241,919	241,919	-	241,919
Rapid Response	045531	6/30/2026		85,000	85,000	-	85,000
Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2026		139,923	139,923	(45,000)	94,923
Reemployment Assessments (RESEA)	044462	9/30/2025	46,336	-	46,336	-	46,336
Supplemental Nutrition Assistance Program (SNAP)	NOT ISSUED	9/30/2026		60,029	60,029	(15,000)	45,029
Supplemental Nutrition Assistance Program (SNAP)	044718	9/30/2025	27,329	-	27,329	-	27,329
Veterans Program-Disabled Veterans	NOT FULLY ISSUED	12/31/2026	89,328	-	89,328		89,328
Wagner Peyser	044014	9/30/2025	3,510	-	3,510	-	3,510
Wagner Peyser	NOT ISSUED	9/30/2026		46,700	46,700	(12,000)	34,700
Welfare Transition	045482	9/30/2025		94,392	94,392	-	94,392
Welfare Transition	044763	8/31/2025	59,737	-	59,737	-	59,737
Welfare Transition	NOT ISSUED	6/30/2026		275,237	275,237	-	275,237
WIOA Adult	044066	6/30/2026	241,296		241,296	-	241,296
WIOA Adult	045459	6/30/2027		300,363	300,363	(100,000)	200,363
WIOA Dislocated Worker	043939	6/30/2026	248,736		248,736	-	248,736
WIOA Dislocated Worker	045509	6/30/2027		221,618	221,618	(125,000)	96,618
WIOA Hope Florida – A Pathway to Promise	NOT ISSUED	6/30/2026		75,951	75,951	(37,976)	37,976
WIOA Hope Florida – A Pathway to Promise	043044	8/31/2025	32,585	-	32,585	-	32,585
WIOA Rural Initiatives	NOT ISSUED	6/30/2026		62,500	62,500	-	62,500
WIOA Youth	045235	6/30/2027		271,842	271,842	(100,000)	171,842
WIOA Youth	043770	6/30/2026	219,992		219,992	-	219,992
WP Hope Florida – A Pathway to Promise	NOT ISSUED			-	-	-	-

\$1,209,145 \$2,011,902 \$3,221,047 -\$434,976 \$2,786,072

Original Budget	Change From Original Budget	Budget Notes
65,000	-	Assumed reissued.
200,000	(28,476)	Dollars carried over less than estimated.
71,428	-	Assumed reissued.
79,294	(10,522)	Not fully awarded. Based budget on prior year spending.
241,919	-	Assumed reissued.
75,000	10,000	Issued \$10k higher
94,923	-	Assumed reissued.
27,349	18,987	Increase in dollars available due to higher carryover
45,029	-	Assumed reissued.
21,404	5,925	Carryover slightly higher than estimated
123,918	(34,590)	Not fully awarded. Based budget on prior year spending.
15,948	(12,438)	Dollars carried over less than estimated.
34,700	-	Assumed reissued.
102,330	(7,938)	Award less than estimated
20,065	39,672	Additional \$35k received.
275,237	-	Assumed reissued.
244,032	(2,736)	
200,245	118	As shown in original budget, we are going deep into the next award.
249,553	(817)	
87,525	9,093	Supplement awarded of \$34k. Also, as shown in original budget, we are going deep into next award.
75,951	(37,976)	Reduced budget based on prior award. No award received yet.
	32,585	Grant was extended to 8.31.2025 allowing carryover into this fiscal year.
62,500	-	Assumed reissued.
173,901	(2,059)	As shown in original budget, we are going deep into the next award.
213,624	6,368	Carryover higher than estimated
50,419	(50,419)	Removed from budget. No indication funding will renew.

\$0 \$2,851,294 -\$65,222