

CareerSource Okaloosa Walton
7.1.2026-6.30.2027
Preliminary Budget

Project	NFA ID	Expires	Est. Carryover From FYE 6.30.26 to FYE 6.30.2027	New NFA's	Total Awards Available	Less Planned Carryover to FYE 6.30.2028	Estimated Funds Available FYE 6.30.2027	Budget Notes
Florida Network Navigators	NOT ISSUED	6/30/2027	-	343,571	343,571	-	343,571	Assumed reissued at same rate
Get There Faster	NOT ISSUED	6/30/2027	-	200,000	200,000	-	200,000	Assumed reissued at same rate
Local Veteran Program (LVER)	046065 NOT FULLY ISSUED		95,240	-	95,240	-	95,240	Not fully awarded. Carryover to FYE 6.30.2027 and award estimated.
Rapid Response	NOT ISSUED	6/30/2027	-	85,000	85,000	-	85,000	Assumed reissued at same rate
Reemployment Assessments (RESEA)	046033-Not fully issued	9/30/2026	30,408	-	30,408	-	30,408	Not fully awarded. Carryover to FYE 6.30.2027 and award estimated.
Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2027	-	136,000	136,000	(34,000)	102,000	Assumed reissued at same rate
Sectors of Strategic Focus	NOT ISSUED	6/30/2027		45,000	45,000	-	45,000	Assumed reissued at same rate
State Rural Initiatives	NOT ISSUED	6/30/2027		200,000	200,000	-	200,000	Assumed reissued at same rate
Supplemental Nutrition Assistance Program (SNAP)	046012	9/30/2026	17,426	-	17,426	-	17,426	Carryover to FYE 6.30.2027 year is estimated
Supplemental Nutrition Assistance Program (SNAP)	NOT ISSUED	9/30/2027	-	60,029	60,029	(15,000)	45,029	Assumed reissued at same rate
Veterans Program-Disabled Veterans	NOT FULLY ISSUED		70,308	-	70,308	-	70,308	Not fully awarded. Carryover to FYE 6.30.2027 and award estimated.
Wagner Peyser	045574	9/30/2026	12,700	-	12,700	-	12,700	Carryover to FYE 6.30.2027 estimated.
Wagner Peyser	NOT ISSUED	9/30/2027	-	46,700	46,700	(12,000)	34,700	Assumed reissued at same rate
Welfare Transition	046114	8/31/2026	22,725	-	22,725	-	22,725	Carryover to FYE 6.30.2027 estimated.
Welfare Transition	NOT ISSUED July-Oct	11/30/2026	-	143,000	143,000	-	143,000	Assumed reissued at same rate
Welfare Transition	NOT ISSUED Nov-June	6/30/2027	-	211,000	211,000	-	211,000	Assumed reissued at same rate
WIOA Adult	045459	6/30/2027	288,363		288,363	-	288,363	Carryover to FYE 6.30.2027 estimated.
WIOA Adult	NOT ISSUED	6/30/2028	-	345,422	345,422	(295,422)	50,000	Assumed reissued at same rate
WIOA Dislocated Worker	045509	6/30/2027	216,618		216,618	-	216,618	Carryover to FYE 6.30.2027 estimated.
WIOA Dislocated Worker	NOT ISSUED	6/30/2028	-	189,792	189,792	(139,792)	50,000	Assumed reissued at same rate
WIOA Rural Initiatives	NOT ISSUED	6/30/2027	-	62,500	62,500	-	62,500	Assumed reissued at same rate
WIOA Youth	045235	6/30/2027	257,842		257,842	-	257,842	Carryover to FYE 6.30.2027 estimated.
WIOA Youth	NOT ISSUED	6/30/2028	-	324,726	324,726	(274,726)	50,000	Assumed reissued at same rate

Total Budget 6.30.2027 \$ 2,633,430

Total Budget 6.30.2026 \$ 2,701,117

Budget Decrease \$ (67,687)