

**FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-234
AMENDMENT NO. 4**

This AMENDMENT to the Florida Department of Education Contract Number SA-234 ("Contract") is entered into by and between CareerSource Okaloosa Walton (CSOW), (the "Contractor") authorized to do business in the State of Florida, with its principal office at 109 8th Avenue Shalimar, Florida 32579 and the Florida Department of Education, Division of Vocational Rehabilitation ("Department/DVR"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on July 1, 2019 the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is June 30, 2024; and

WHEREAS, the Department desires to amend this MOU (IFA) to decrease a maximum of One Hundred twenty-nine Dollars and 00/100 (-\$129.00) for year two of the MOU term ending June 30, 2023; and

WHEREAS, the Department desires to amend the schedule of progress payments identified in Attachment B, Payment Terms and Conditions, Section III. A.

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter stated, the Department and the Contractor covenant and agree as follows:

1. Reducing the Infrastructure cost amount to \$61,413.00 of the MOU.
2. The recitals are true and correct and are incorporated herein by reference.
3. All provisions in the MOU not in conflict with this Amendment remain in full force and effect and are to be performed at the level specified in the MOU.

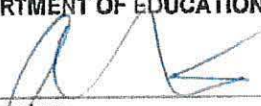
The effective date of the Amendment shall be the date that it is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

DEPARTMENT OF EDUCATION

By: 

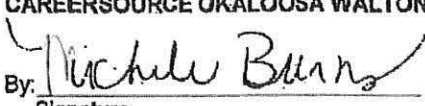
Signature

Name: Manny Diaz, Jr.

Title: Commissioner

Date: 12/21/22

CAREERSOURCE OKALOOSA WALTON

By: 

Signature

Name: Michele Burns

Title: Executive Director

Date: 12/13/22

FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-234
AMENDMENT NO. 4

DEPARTMENT OF EDUCATION

By: 
Signature

Name: Brent McNeal

Title: Director

Date: 12/14/22



A proud partner of the
AmericanJobCenter
network

CareerSource Okaloosa Walton

Infrastructure Costs

Exchange Value Report

PY 2021-2022

Partner	Fair Share	Exchange Value	Balance To CSOW / Exchange Value Calculation
Senior Employment Program (SEP)	\$9,475	\$4738	Jan 1-Mar 1 = 192 hours
			Mar 1-June 3 = 210 hours
			Total Hours = 402 hours
			Exchange Value = 402 x \$18.03 per hour = \$7,248.06
TOTAL EXCHANGE VALUE			\$7,248.06 (PY 2021-2022)
Division of Blind Services (DBS)	\$1,639	\$1,639	Total referrals = 9 (4 by CSOW and 5 reversed referrals)
			9 referrals @ \$144.08 per = \$1,296.72
			8 onsite visits = \$774.00
			Exchange Value = \$144.08 + \$1,296.72 = \$2,070.72
TOTAL EXCHANGE VALUE			\$2,070.72 (PY 2021-2022)
Tri-County Community Council (TCCC)	\$1,639	\$1,639	Total CSOW/EF Customers = 19; Total Services = \$24,783.00
			\$24,783.00 / 19 = \$1,304.37 per customer.
			Exchange Value = \$24,783.00
TOTAL EXCHANGE VALUE			\$24,783.00 (PY 2021-2022)

Prepared By:

Will Miles
Quality Assurance/
Equal Opportunity Officer
CareerSource Okaloosa Walton

Date: September 29, 2022

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

Infrastructure Costs and Additional OS Expense Annualized

2021 2022 based on 2020 2021

Infrastructure Expense

Lease
 Liability/Property/Other Insurance
 IT Consulting Contract
 IT Technician Portion of Salaries and Benefits 10%
 Telephone
 Utilities
 Facilities Maintenance
 Equipment Leasing & Maintenance
 Supplies
 Atlas Complete Technology

FL Walton One Stop
 Full Center Usage

Technology Usage
 Access Only

\$185,531	
\$11,970	
\$23,750	\$23,750
\$4,681	\$4,681
\$17,340	
\$17,610	
\$1,134	
\$4,743	
\$7,953	
\$19,088	\$19,088

Total Infrastructure Costs

\$293,729

\$47,519

Total/Total Infrastructure

\$293,729

Average 31.0 FTE in FWB One Stop

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$0	\$9,475
SEP with 1 FTE in OS ((\$293,729/31.0))	\$9,475	\$4,738	\$4,738
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
OTC-(Perkins)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
FL Division of Blind Services-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
FL Division of Blind Services-Services provided to 6 CSOW Referrals @ Average of \$144.00 Per Referral = \$865, Bal of \$774 provided by On Site Services			
Community Services Block Grant (In County)-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
Community Services Block Grant (In County)-Services provided to 20 CSOW Referrals @ Average of \$24.52 per Referral = \$4,639			
		\$8,016	\$19,128



A proud partner of the
American Job Center®
network

CareerSource Okaloosa Walton

Infrastructure Costs

Fair Share Report

PY 2021-2022

Partner	Fair Share	Exchange Value	Amount Paid To CSOW
Vocational Rehabilitation (VR)	\$9,475.00	N/A	\$9,475.00 (Receipt No. 254114, June 16, 2022)
TOTAL FAIR SHARE VALUE PAID			\$9,475.00 (PY 2021-2022)
Senior Employment Program (SEP)	\$9,475.00	\$4,738.00	\$4,738.00 (Receipt No. 254107, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$4,738.00 (PY 2021-2022)
Emerald Coast Technical College (ECTC)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254109, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)
Northwest Florida State College (NWFSC)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254111, April 11, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)
Okaloosa Technical College (OTC)	\$1,639.00	N/A	\$1,639.00 (Receipt No. 254108, March 10, 2022)
TOTAL FAIR SHARE VALUE PAID			\$1,639.00 (PY 2021-2022)

Prepared By:

Will Miles
Quality Assurance/
Equal Opportunity Officer
CareerSource Okaloosa Walton

Date: September 29, 2022

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

Infrastructure Costs and Additional OS Expense Annualized

2021 2022 based on 2020 2021

Infrastructure Expense

Lease
 Liability/Property/Other Insurance
 IT Consulting Contract
 IT Technician Portion of Salaries and Benefits 10%
 Telephone
 Utilities
 Facilities Maintenance
 Equipment Leasing & Maintenance
 Supplies
 Atlas Complete Technology

Ft. Walton One Stop
 Full Center Usage

Technology Usage
 Access Only

	\$195,651	
	\$11,870	
	\$23,750	\$23,750
	\$4,641	\$4,641
	\$17,260	
	\$17,610	
	\$1,124	
	\$4,740	
	\$7,953	
	\$19,888	\$19,888

Total Infrastructure Costs

\$293,729

\$47,519

Total/Total Infrastructure

\$293,729

Average 31.0 FTE in FWB One Stop

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$0	\$9,475
SEP with 1 FTE in OS ((\$293,729/31.0))	\$9,475	\$4,738	\$4,738
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
OTC-(Perkins)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
Division of Blind Services-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
A Division of Blind Services--Services provided to 6 CSOW Referrals (1 Average of \$14.08 Per Referral) = \$845. Bal of \$774 provided by On-Site Services			
Community Services Block Grant (Tr County)-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
Community Services Block Grant (Tr County)--Services provided to 30 CSOW Referrals (9 Average of \$24.08 per Referral) = \$722			
		\$9,016	\$19,128

MOU_IFA – CareerSource Okaloosa Walton and Florida Division of Vocational Rehabilitation

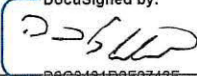
Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 24, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and the **Division of Vocational Rehabilitation (DVR)**, also referred to as **The Partner**.

Continued from Page 1

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:

DocuSigned by:

D6C3431D9F0742F...

Name:

Daniel "Danny" Glidwell

Title:

Chairman, Walton County Board of County Commissioners

Date:

3/29/2023

Attachments

Appendix A - One-Stop Operating Budget

Appendix B - Infrastructure Funding Agreement